

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 04/01/06 - 03/31/07

Jasper, Lake, LaPorte, Newton, Porter

Percent of State

I. Population Information			!	Population
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
	Number of	Percent of	Percent of	
II. Cumulative child enrollment age as of 03/01/07	Children Served	Children Served	Cluster Target Population	ţ
0 to 1 Year Olds:	241	12.55%	2.25%	
Total Number of Children Served:	1,920		5.90%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.4			14.9
Average Days from Referral to IFSP:	33.8			33.5
Children moving to Preschool Special Education:	337	17.55%		15.24%
Exiting Children Under 3, Services No Longer Needed:	143	7.45%		7.93%
Eligible Children who Declined Services:	33	1.72%		1.50%
Children Served Primarily in Natural Environment w/IFSP	03/31/07	99.44%		99.26%
Children w/Referral to IFSP 45+ Days: 01/01/07 - 03/3	1/07 1			
IV. Claims Data				
	\$4,700,103.83			
Total Amount Paid on Behalf of Children Served:		Middle 90%	Bottom 5%	
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	d: \$2,447.97	Middle 90% 1,194	Bottom 5% 711	
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	Top 5% 15 Number of	1,194 Percent of		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid	Top 5% 15 Number of Children	1,194 Percent of Children		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid	Top 5% 15 Number of	1,194 Percent of		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid	Top 5% 15 Number of Children	1,194 Percent of Children		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid //I. Race Information	Top 5% 15 Number of Children Served	1,194 Percent of Children Served		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic:	Top 5% 15 Number of Children Served 1,224	1,194 Percent of Children Served 63.750%		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	Top 5% 15 Number of Children Served 1,224 305	1,194 Percent of Children Served 63.750% 15.885%		
Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	Top 5% 15 Number of Children Served 1,224 305 247	1,194 Percent of Children Served 63.750% 15.885% 12.865%		
Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	Top 5% 15 Number of Children Served 1,224 305 247 3	1,194 Percent of Children Served 63.750% 15.885% 12.865% 0.156%		

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	58	3.02%	5.42%	Other Services:	0	0.00%	0.39%
Audiology:	342	17.81%	14.06%	Physical Therapy:	653	34.01%	32.59%
Developmental Ther:	929	48.39%	51.54%	Psychology:	48	2.50%	1.53%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,060	55.21%	52.73%
Interpreter Services:	4	0.21%	0.73%	Social Work:	9	0.47%	1.73%
Medical:	0	0.00%	0.00%	Speech Therapy:	935	48.70%	51.96%
Nursing:	2	0.10%	1.23%	Transportation:	0	0.00%	0.01%
Nutrition:	60	3.13%	2.94%	Vision:	0	0.00%	0.32%
Occupational Ther:	662	34.48%	31.30%				

Source: First Steps Sidehatch Database



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: B
Reporting Period: 04/01/06 - 03/31/07

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

Percent of State

I. Population Information							Pop	ulation
Cluster Population (U.S.		an).		639,399				10.44%
Age 0 to 3 (ISDH):	00.1040 24.00			29,931				11.54%
Low Birth Weight (ISDF	I):			2,075				10.53%
	<u>·</u>			Number of Children	Percent of Children		rcent of	
II. Cumulative child enro	Iment age as	of 03/01/07		Served	Served		ter Target pulation	
0 to 1 Year Olds:				278	15.64		2.81%	
Total Number of Childre	n Served:			1,778	10.0	. 70	5.94%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referra	(in Months):			13.4				14.9
Average Days from Refe				33.1				33.5
Children moving to Pres		Education:		325	18.28	3%		15.24%
Exiting Children Under 3	, Services No	Longer Neede	ed:	125	7.03	3%		7.93%
Eligible Children who De		-		42	2.36	6%		1.50%
Children Served Primari	ly in Natural Er	nvironment w/	IFSP: 03	/31/07	97.29	9%		99.26%
Children w/Referral to IF	SP 45+ Days:	01/01/07 -	03/31/07	1				
Clusterwide Average Pa	id on Rehalf of	Fach Child S	arvad: 4	2,399.55				
			CIVCU. 4	,				
V. Number of Children A			cived. q	Top 5%	Middle 90 1,09		ttom 5% 671	
				Top 5%		95		
V. Number of Children A			1	Top 5% 12 Number of Children	1,09 Percent of Children	95 of		
V. Number of Children A			1	Top 5% 12 Number of	1,09 Percent o	95 of		
V. Number of Children A			1	Top 5% 12 Number of Children	1,09 Percent of Children	95 of		
V. Number of Children A	nnualized Cla		1	Top 5% 12 Number of Children Served	1,09 Percent of Children Served	95 of %		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic:	nnualized Cla		1	Top 5% 12 Number of Children Served 1,248	Percent of Children Served 70.191 10.855 11.698	95 of % 5% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska	nnualized Cla		1	Top 5% 12 Number of Children Served 1,248 193 208 0	1,09 Percent of Children Served 70.191 10.855 11.699 0.000	95 of % 5% 9%		
VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander:	nnualized Cla		1	Top 5% 12 Number of Children Served 1,248 193 208	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125	95 of % 5% 9% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race:	nnualized Cla		1	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125	95 of % 5% 9% 9% 9%		
VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander:	nnualized Cla		1	Top 5% 12 Number of Children Served 1,248 193 208 0 20	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125	95 of % 5% 9% 9% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:	ims Paid	1	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125	95 of % 5% 9% 9% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:	/pe Percent	State	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125 0.000 6.130	95 of % 5% 9% 9% 9% 9%	671 Percent	State
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native:	ims Paid	1	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125 0.000 6.130	95 of % 5% 9% 9% 5% 9%	671	Average
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial:	spanic: n Native: ach Service Ty Number of Children	/pe Percent Receiving	State Average 5.42%	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0 109	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125 0.000 6.130	95 of % 5% 9% 9% 9% 9% OW OM	Percent Receiving Service Typ	Average e
VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: n Native: ach Service Ty Number of Children Served	/pe Percent Receiving Service	State Average 5.42%	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0 109	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125 0.000 6.130	95 of % 6% 9% 9% 9% 9% Number of Children Served	Percent Receiving Service Typ 0.45	Average e % 0.39%
VI. Race Information White/Not Hispanic: African-American/Not Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each	spanic: n Native: ach Service Ty Number of Children Served 86	/pe Percent Receiving Service 4.84%	State Average 5.42% 14.06% 51.54%	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0 109 Other Servi Physical Tr	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125 0.000 6.130	95 of % 69% 99% 99% 99% Children Served 8	Percent Receiving Service Typ 0.45 33.80	Average e % 0.39% % 32.59%
VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each	spanic: n Native: Ach Service Ty Number of Children Served 86 395 938 0	/pe Percent Receiving Service 4.84% 22.22% 52.76% 0.00%	State Average 5.42% 14.06% 51.54% 0.00%	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0 109 Other Servi Physical Tr Psychology Service Co	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 1.125 0.000 6.130 ices: herapy: /: ordination:	95 of % 5% 9% 9% 9% OW Number of Children Served 8 601 63	Percent Receiving Service Typ 0.45 33.80 3.54 52.14	Average e % 0.39% % 32.59% % 1.53% % 52.73%
VI. Race Information White/Not Hispanic: African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Each	spanic: n Native: ach Service Ty Number of Children Served 86 395 938	/pe Percent Receiving Service 4.84% 22.22% 52.76%	State Average 5.42% 14.06% 51.54% 0.00% 0.73%	Top 5% 12 Number of Children Served 1,248 193 208 0 20 0 109 Other Servi Physical Tr	1,09 Percent of Children Served 70.191 10.855 11.699 0.000 6.130 ices: herapy: // ordination: k:	95 of % 6% 9% 9% 9% 9% Number of Children Served 8 601 63	Percent Receiving Service Typ 0.45 33.80 3.54 52.14 2.70	Average e 0.39% 32.59% 1.53% 52.73% 1.73%

Source: First Steps Sidehatch Database

2.94% Vision:

1.23% Transportation:

0

0

0.00%

0.00%

0.01%

0.32%

0

98

536

0.00%

5.51%

30.15% 31.30%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: CH
Reporting Period: 04/01/06 - 03/31/07

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

Percent of State Population I. Population Information Cluster Population (U.S. Census Bureau): 1.018.866 16.63% 42.055 Age 0 to 3 (ISDH): 16.22% Low Birth Weight (ISDH): 3.271 16.61% Percent of Number of Percent of Children Children Cluster Target II. Cumulative child enrollment age as of 03/01/07 Served Served Population 0 to 1 Year Olds: 216 7.88% 1.54% 6.52% Total Number of Children Served: 2.742 III. Enrollment / Termination Information State Average Age at Referral (in Months): 14.2 14.9 Average Days from Referral to IFSP: 34.4 33.5 Children moving to Preschool Special Education: 286 10.43% 15.24% Exiting Children Under 3, Services No Longer Needed: 172 6.27% 7.93% 23 1.50% Eligible Children who Declined Services: 0.84% Children Served Primarily in Natural Environment w/IFSP: 03/31/07 99.26% 99.72% Children w/Referral to IFSP 45+ Days: 01/01/07 - 03/31/07 10 **IV. Claims Data** Total Amount Paid on Behalf of Children Served: \$7,629,913.71 Clusterwide Average Paid on Behalf of Each Child Served: \$2,782.61 V. Number of Children Annualized Claims Paid **Top 5%** Middle 90% Bottom 5% 21 1,813 908 Number of Percent of Children Children VI. Race Information Served Served White/Not Hispanic: 2,183 79.613% African-American/Not Hispanic: 221 8.060% Hispanic: 136 4.960% American Indian/Alaskan Native: 0.036% 1 Asian/Pacific Islander: 27 0.985% Other race: 1 0.036% Multi-Racial: 173 6.309% VII. Children Receiving Each Service Type Number of Percent State Number of Percent State Children Receiving Average Children Receiving Average Served Service Served Service Type Assistive Technology: 132 4.81% 5.42% Other Services: 19 0.69% 0.39% 263 9.59% 886 32.31% 32.59% 14.06% Physical Therapy: Audiology: Developmental Ther: 1.316 47.99% 51.54% Psychology: 21 0.77% 1.53% Health Services: 0.00% 0.00% Service Coordination: 58.17% 52.73% 0 1.595 Interpreter Services: 31 1.13% 0.73% Social Work: 143 5.22% 1.73% Medical: 0 0.00% 0.00% Speech Therapy: 1.715 62.55% 51.96% 15 0.55% 1.23% Transportation: 0 0.00% 0.01% Nursing:

Source: First Steps Sidehatch Database

Vision:

18

0.66%

0.32%

2.94%

79

873

2.88%

31.84% 31.30%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: D

Reporting Period: 04/01/06 - 03/31/07

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

I. Population Information								ercent of opulation	
Cluster Population (U.S.		au):		350,660				5	5.72%
Age 0 to 3 (ISDH):				13,756					5.30%
Low Birth Weight (ISDH	I):			910				4	.62%
II. Cumulative child enrol	lment age as	of 03/01/07	1	Number of Children Served	Percent Childre Serve	en Clus	ercent of ster Target opulation		
0 to 1 Year Olds:				67	6.6	3%	1.45%		
Total Number of Childre				1,011			7.35%		
III. Enrollment / Terminat	ion Information	on							State
Average Age at Referral				15.6					14.9
Average Days from Refe				33.4					33.5
Children moving to Pres	•			170	16.8				5.24%
Exiting Children Under 3		-	ed:	85		1%			7.93%
Eligible Children who De			IECD: 00	8		'9% '3%			.50%
Children Served Primari Children w/Referral to IF	•			5/ 3 1/0 <i>7</i> 5	99.4	13%		99	.26%
IV. Claims Data Total Amount Paid on Be				59,477.38					
Clusterwide Average Pa	id on Benait of	r Each Child S	ervea: 8	\$2,234.89					
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	00% Bo	ttom 5%		
				8	6	351	352		
VI. Race Information			1	Number of Children Served	Percent Childre Serve	n			
White/Not Hispanic:				831	82.19	06%			
African-American/Not Hi	spanic:			21	2.07	7%			
Hispanic:				105	10.38	86%			
American Indian/Alaska	n Native:			0	0.00				
Asian/Pacific Islander:				13	1.28				
Other race:				1	0.09				
Multi-Racial:				40	3.95	66%			
VII. Children Receiving Ea	ach Service T	ype							
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service T	g Ave	ate erage
Assistive Technology:	74	7.32%		Other Serv		37			.39%
Audiology:	101	9.99%		Physical Th		324			.59%
Developmental Ther:	586	57.96%		Psychology		2			.53%
Health Services:	0	0.00%		Service Co		605			2.73%
Interpreter Services:	34	3.36%	0.73%	Social Wor	k:	0	0.0	00% 1	.73%

Source: First Steps Sidehatch Database

0.00% 1.23% Transportation:

2.94% Vision:

0.00% Speech Therapy:

403

1

0

39.86% 51.96%

0.10% 0.01%

0.00% 0.32%

0

0

8

248

0.00%

0.79%

24.53% 31.30%



Occupational Ther:

271

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: E
Reporting Period: 04/01/06 - 03/31/07

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

			,	r v abasii			_	
I. Population Information								ent of Sta lation
Cluster Population (U.S.		au):		447,465				7.30%
Age 0 to 3 (ISDH):	30343 243			18,480				7.139
Low Birth Weight (ISDH	I):			1,328				6.74%
I. Cumulative child enrol	Iment age as	of 03/01/07	1	Number of Children Served	Percent of Children	n Clus	rcent of ter Target	
0 to 1 Year Olds:				95	10.38		1.57%	
Total Number of Childre	n Served:			915			4.95%	
II. Enrollment / Terminat	ion Informatio	on						Stat
Average Age at Referral	(in Months):			15.2				14.
Average Days from Refe	erral to IFSP:			33.7				33.
Children moving to Pres	chool Special	Education:		126	13.77	7%		15.249
Exiting Children Under 3	, Services No	Longer Neede	ed:	50	5.46	6%		7.939
Eligible Children who De	eclined Service	es:		11	1.20	0%		1.509
Children Served Primari	ly in Natural Ei	nvironment w/	IFSP: 03	3/31/07	99.19	9%		99.269
Children w/Referral to IF	SP 45+ Days:	01/01/07 -	03/31/07	1				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 6	Middle 90	0% Bo 79	ttom 5% 330	
/I. Race Information			1	Number of Children Served	Percent of Children Served	of 1	330	
White/Not Hispanic:				794	86.776	6%		
African-American/Not Hi	spanic:			30	3.279	9%		
Hispanic:				44	4.809	9%		
American Indian/Alaskar	n Native:			0	0.000)%		
Asian/Pacific Islander:				6	0.656	6%		
Other race:				0	0.000)%		
Multi-Racial:				41	4.481	1%		
II. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	36	3.93%	5.42%	Other Serv	rices:	0	0.00%	0.399
Audiology:	75	8.20%	14.06%	Physical Th	herapy:	260	28.42%	32.599
Developmental Ther:	679	74.21%	51.54%	Psychology		1	0.11%	1.539
Health Services:	0	0.00%		Service Co	ordination:	183	20.00%	52.73°
Interpreter Services:	6	0.66%	0.73%	Social Wor	k:	0	0.00%	1.73
Medical:	0	0.00%			erapy:	438		
Nursing:	13	1.42%		Transporta		0		
Nutrition:	20	2.19%		Vision:		0		
O	074	00.000/	04.000/					

Source: First Steps Sidehatch Database

29.62% 31.30%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: F
Reporting Period: 04/01/06 - 03/31/07

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

			verr	niiion, vigo				
								ent of Sta [.] Ilation
I. Population Information Cluster Population (U.S.		211).		257 620				5.84%
Age 0 to 3 (ISDH):	Census bure	au).		357,639 13,297				5.047
Low Birth Weight (ISDF	1).			981				4.98%
Low Birth Worght (102)	.,.		1	Number of	Percent (ercent of	1.007
II. Cumulative child enro	llment age as	of 03/01/07		Children Served	Childrer Served		ter Target	
0 to 1 Year Olds:	one ago ao	0. 00.0		70	8.85		pulation 1.61%	
Total Number of Childre	n Served:			791	0.00	770	5.95%	
II. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral				14.1				14.9
Average Days from Refe				34.5				33.
Children moving to Pres		Education:		53	6.70)%		15.24%
Exiting Children Under 3	-		ed:	30	3.79			7.93%
Eligible Children who De		•		7	0.88			1.50%
Children Served Primari	ly in Natural E	nvironment w/	IFSP: 03	3/31/07	100.00)%		99.26%
Children w/Referral to IF	SP 45+ Days:	01/01/07 -	03/31/07	3				
V. Number of Children A	innualized Cla	ums Pald		Top 5% 6	Middle 90 50		ttom 5% 278	
# David Co			1	Number of Children	Percent of Children			
/I. Race Information				Served	Served			
White/Not Hispanic:	iononio			740	93.552			
African-American/Not Hi Hispanic:	ispanic:			17 6	2.149 0.759			
American Indian/Alaska	n Native			0	0.000			
Asian/Pacific Islander:				6	0.759			
Other race:				0	0.000			
Multi-Racial:				22	2.781	1%		
/II. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average		I	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	37	4.68%	5.42%	Other Servi	ices:	0	* *	
Audiology:	35	4.42%	14.06%	Physical Th	nerapy:	253	31.98%	32.59%
Developmental Ther:	592	74.84%		Psychology		0	0.00%	6 1.53%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	438	55.37%	52.73%
Interpreter Services:	0	0.00%		Social Wor		0		
Medical:	0	0.00%		Speech The		356		
Nursing:	9	1.14%		Transportat	tion:	0	0.00%	
Nutrition	2	0.000/	2 0 40/	\/:-:		^	0.000	^ ^ ^ ^ ^

Source: First Steps Sidehatch Database

2.94% Vision:

0

0.00%

0.32%

0.38%

14.66% 31.30%

3

116



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: G
Reporting Period: 04/01/06 - 03/31/07

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	ıu):		1,371,063				22.38%
Age 0 to 3 (ISDH):				65,140				25.12%
Low Birth Weight (ISDH):			5,264				26.73%
II. Cumulative child enrol 0 to 1 Year Olds:	Iment age as	of 03/01/07	1	Number of Children Served 471	Percent Childre Serve 9.1	n Clus d Po	rcent of ter Target pulation 2.16%	
Total Number of Children	n Served:			5,164			7.93%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			16.0				14.9
Average Days from Refe				32.5				33.5
Children moving to Pres		Education:		829	16.0	5%		15.24%
Exiting Children Under 3	-		ed:	432	8.3	7%		7.93%
Eligible Children who De		-		83	1.6	1%		1.50%
Children Served Primaril			IFSP: 03	/31/07	99.4	8%		99.26%
Children w/Referral to IF	•			4				
IV. Claims Data Total Amount Paid on Be				25,621.35				
Clusterwide Average Pa	d on Behalf of	Each Child S	erved: S	\$2,696.67				
V. Number of Children A	nnualized Cla	ims Paid		Top 5% 30	Middle 9		tom 5% 1,883	
					· · ·		1,000	
VI. Race Information			1	Number of Children Served	Percent Children Served	n		
White/Not Hispanic:				3,590	69.52	0%		
African-American/Not Hi	snanic [.]			866	16.77			
Hispanic:	эратно.			382	7.39			
American Indian/Alaskar	Native			12	0.23			
Asian/Pacific Islander:	ritativo.			85	1.64			
Other race:				0	0.00	- , -		
Multi-Racial:				229	4.43			
VII. Children Receiving Ea	ch Service Tv	/ne						
Till Cillian in the control of the	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Type	Average
Assistive Technology:	358	6.93%	5.42%	Other Ser	vices:	2	0.04%	0.39%
Audiology:	638	12.35%	14.06%	Physical T	herapy:	1,730	33.50%	32.59%
Developmental Ther:	2,222	43.03%	51.54%	Psycholog	jy:	125	2.42%	1.53%
Health Services:	0	0.00%	0.00%	Service C	oordination:	2,806	54.34%	52.73%
Interpreter Services:	2	0.04%	0.73%	Social Wo	ork:	74	1.43%	1.73%
Medical:	0	0.00%	0.00%	Speech TI	herapy:	2,857	55.33%	51.96%
Nursing:	6	0.12%		Transport		0	0.00%	
Nutrition:	235	4.55%	2.94%	Vision:		0	0.00%	
Occupational Ther:	1,800	34.86%	31.30%					

Source: First Steps Sidehatch Database



Occupational Ther:

581

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: |
Reporting Period: 04/01/06 - 03/31/07

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

Percent of State

I. Population Information								rcent of Star pulation
Cluster Population (U.S.		au):		660,684				10.78%
Age 0 to 3 (ISDH):				25,597				9.87%
Low Birth Weight (ISDH):			1,913				9.71%
			1	Number of	Percent	of Pe	ercent of	
				Children	Childre		ter Target	
II. Cumulative child enrol	Iment age as	of 03/01/07		Served	Serve		pulation	
0 to 1 Year Olds:				166	9.3	2%	1.95%	
Total Number of Children	n Served:			1,781			6.96%	
III. Enrollment / Terminati	ion Informatio	on						State
Average Age at Referral	(in Months):			15.6				14.9
Average Days from Refe	erral to IFSP:			32.9				33.
Children moving to Pres	chool Special	Education:		262	14.7	1%		15.24%
Exiting Children Under 3	, Services No	Longer Neede	ed:	189	10.6	1%		7.93%
Eligible Children who De	clined Service	es:		32	1.8	0%		1.50%
Children Served Primaril	y in Natural Er	nvironment w/	IFSP: 03	/31/07	98.9	7%		99.26%
Children w/Referral to IF	SP 45+ Days:	01/01/07 -	03/31/07	0				
Total Amount Paid on Be Clusterwide Average Pa				67,497.39 \$2,845.31				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bo	ttom 5%	
				12	1,1	06	663	
			1	Number of Children	Percent Children			
VI. Race Information				Served	Served	i		
White/Not Hispanic:				1,537	86.30	0%		
African-American/Not Hi	spanic:			78	4.38	0%		
Hispanic:				44	2.47	1%		
American Indian/Alaskar	n Native:			1	0.05	6%		
Asian/Pacific Islander:				27	1.51	6%		
Other race:				1	0.05	6%		
Multi-Racial:				93	5.22	2%		
VII. Children Receiving Ea	ach Service Ty	уре						
	Number of	Percent	State			Number of	Percent	State
	Children Served	Receiving Service	Average			Children Served	Receiving Service Typ	Average
Assistive Technology:	90	5.05%	5.42%	Other Serv	/ices:	0	0.00	0.39%
Audiology:	458	25.72%		Physical T	herapy:	548	30.77	
Developmental Ther:	936	52.55%		Psycholog	,	1		
Health Services:	0	0.00%		Service Co	oordination:	845	47.45	
Interpreter Services:	1	0.06%		Social Wo		17		
Medical:	0	0.00%		Speech Th		994		
Nursing:	160	8.98%		Transporta	ation:	0		
Nutrition:	6	0.34%	2.94%	Vision:		32	1.80	0.32%
0 " " "	= 0.4		04000/					

Source: First Steps Sidehatch Database

32.62% 31.30%



Interpreter Services:

Occupational Ther:

Medical:

Nursing:

Nutrition:

8

0

4

2

341

0.67%

0.00%

28.68% 31.30%

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 04/01/06 - 03/31/07

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information		mings, Lawi	ence, ivic	onioe, Onio,	Ripiey, Switz	епапи		rcent of Sta
Cluster Population (U.S.		an).		491,281				8.02
Age 0 to 3 (ISDH):	Octions Durci	au).		18,488				7.13
Low Birth Weight (ISDH) :			1,303				6.61
II. Cumulative child enrol	Iment age as	of 03/01/07	I	Number of Children	Percent of Children Served	Clus	ercent of ter Target	
0 to 1 Year Olds:	mioni ago ao	01 00/01/01		Served 76	6.39%		pulation 1.24%	
Total Number of Childre	n Served:			76 1,189	0.39%		6.43%	
III. Enrollment / Terminat	ion Information	on.		,				Sta
		J11		15.1				14
Average Age at Referral				32.8				33
Average Days from Refe Children moving to Pres		Education		32.0 195	16.40%			აა 15.24
Exiting Children Under 3	-		od:	118	9.92%			7.93
Eligible Children who De		-	a.	16	1.35%			1.50
Children Served Primari			IESD. UZ		99.68%			99.26
Children w/Referral to IF	-			0	33.0070			33.20
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 8	Middle 90% 762	Bo	ttom 5% 419	
VI. Race Information			I	Number of Children Served	Percent of Children Served			
White/Not Hispanic:				1,068	89.823%			
African-American/Not Hi	spanic:			26	2.187%			
Hispanic:				41	3.448%			
American Indian/Alaska	n Native:			0	0.000%			
Asian/Pacific Islander:				17	1.430%			
Other race:				0	0.000%			
Multi-Racial:				37	3.112%			
VII. Children Receiving Ea	ch Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average		CI	mber of hildren Served	Percent Receiving Service Ty	g Averag
Assistive Technology:	75	6.31%	5.42%	Other Servi	ces:	0	0.0	0.39
Audiology:	111	9.34%	14.06%	Physical Th	ierapy:	391	32.8	8% 32.59
Developmental Ther:	724	60.89%		Psychology		1	0.0	
Health Services:	0	0.00%	0.00%	Service Co	ordination:	657	55.2	6% 52.73

Source: First Steps Sidehatch Database

0.17% 2.94% Vision:

0.34% 1.23% Transportation:

0.73% Social Work:

0.00% Speech Therapy:

6

0

5

612

0.50% 1.73%

51.47% 51.96%

0.00% 0.01%

0.42% 0.32%